

MNPS ESSER FUNDS			
ALLOCATION		\$ 26,007,293	
PLANNED EXPENSES			
DISTRICT-WIDE MNPS STUDENT NUTRITION		\$ 10,000,000	
NON PUBLIC SCHOOLS		\$ 2,258,326	REQUIRED. PER STATE AUTO-CALCULATION
CHARTER SCHOOLS		\$ 1,810,147	SEE CALCULATION BELOW
VIRTUAL ONLINE SCHOOL		\$ 850,000	ALL K-12 STUDENTS FOR SY20-21
SOFTWARE FOR STUDENT DEVICES		\$ 414,000	\$5.75 X 72,000 DEVICES
PPE		\$ 6,243,329	
TRAINING STIPENDS FOR NEW TEACHERS		\$ 100,000	500 TEACHERS X 2 DAYS X \$100
TRAINING STIPENDS FOR ALL TEACHERS IN THE DISTRICT		\$ 1,650,000	5,500 TEACHERS X 3 DAYS X \$100 TRAINING CENTERED AROUND TECHNOLOGY INTEGRATION AND PEDAGOGICAL SUPPORT.
CONSULTATION		\$ 500,250	\$750/DAY X 667 DAYS FOR TECHNOLOGY INTEGRATION AND PEDAGOGICAL SUPPORT
INDIRECT COSTS		\$ 1,856,400	7.14%
ADMINISTRATION		\$ 324,841	GRANT MANAGER & SPECIALIST (2 FTE) 2 YRS + MILEAGE
TOTAL PLANNED EXPENSES		\$ 26,007,293	
		\$ (0)	
<u>CHARTER SCHOOL PER PUPIL CALCULATION</u>			
DISTRICT'S ESSER ALLOCATION LESS INDIRECT, ADMIN, NUTRITION AND NON-PUBLIC		\$ 11,592,567	
DIVIDED BY TOTAL DISTRICT ENROLMENT		81,500	
= PER PUPIL		\$ 142.24	
X CHARTER ENROL		12,726	
TOTAL TO CHARTERS		\$ 1,810,147	