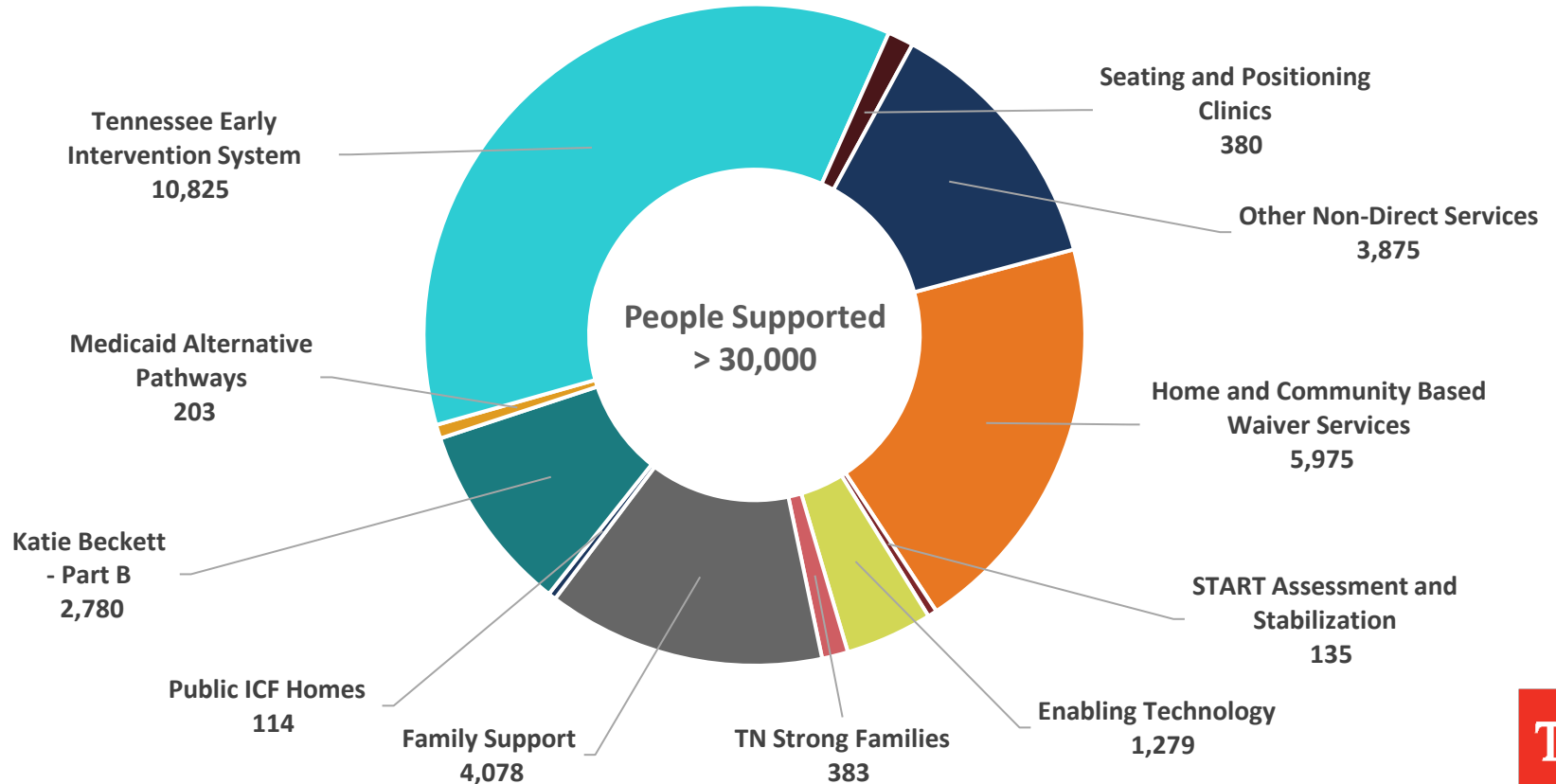




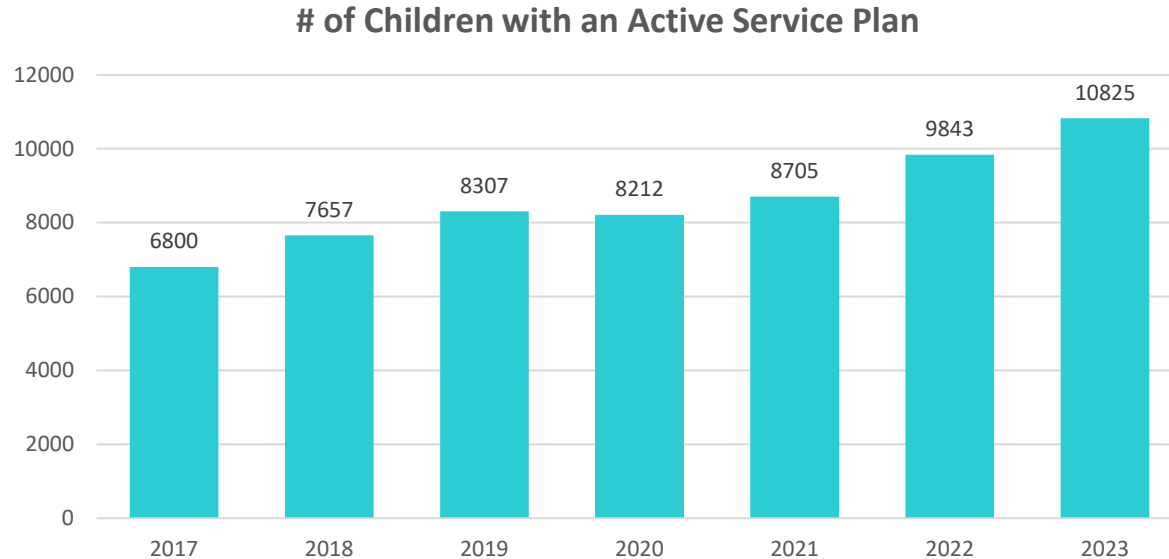
**INTELLECTUAL AND
DEVELOPMENTAL DISABILITIES
FISCAL YEAR 2024-2025 BUDGET HEARING**

Intellectual and Developmental Disabilities – Overview



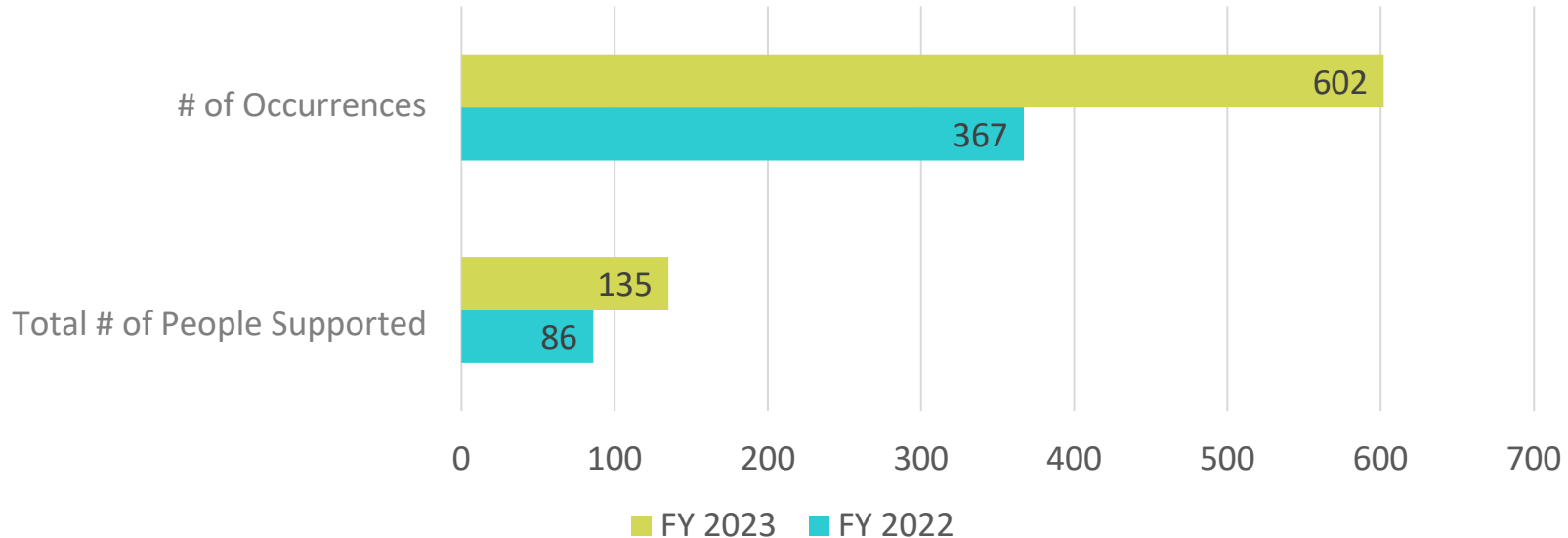
Intellectual and Developmental Disabilities – Investments

- Tennessee Early Intervention System (TEIS)
 - First in the nation to serve children through their 5th birthday.
 - Since July 1, 2020, TEIS has served over 5,200 additional children and families than the 3 previous years.



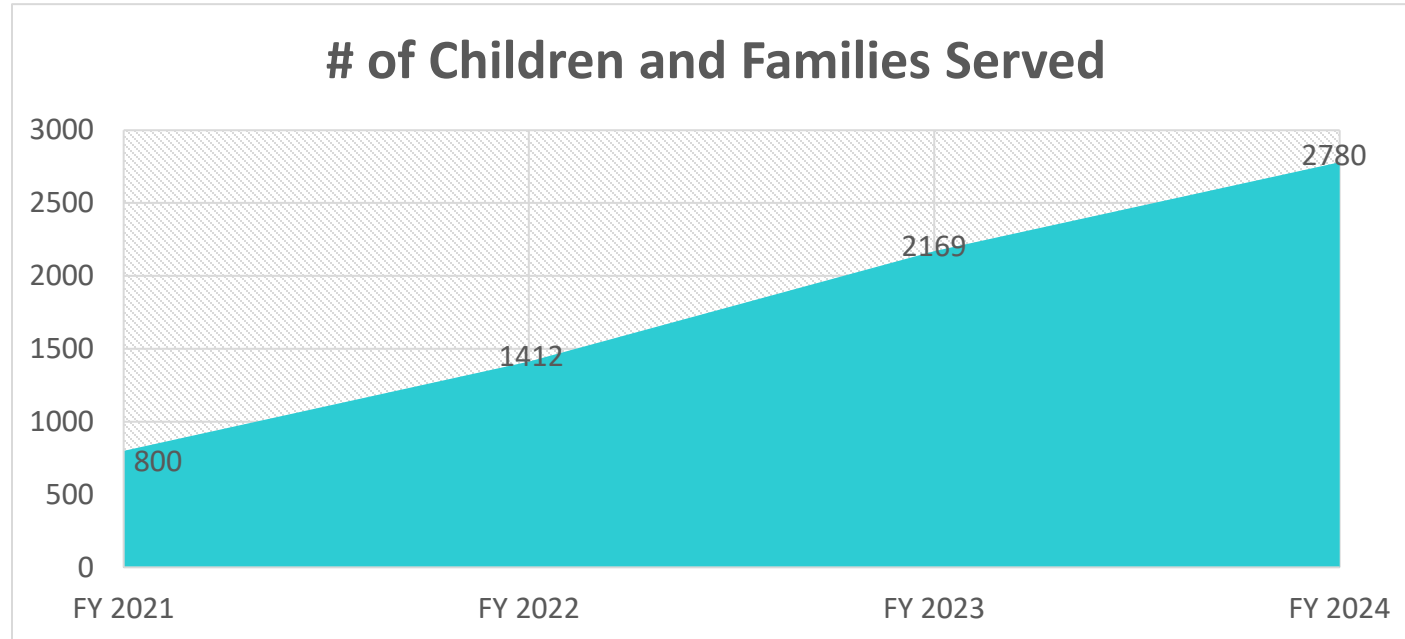
Intellectual and Developmental Disabilities – Investments

- TN START Assessment and Stabilization Teams
 - Diversion Rate of over 80% in ‘occurrences.’
 - Partnerships with local Law Enforcement, First Responders, and LEAs.



Intellectual and Developmental Disabilities – Investments

- Katie Beckett – Part B
 - Serving over 2,700 kids and families.
 - Approximately 1,300 open slots available.



Intellectual and Developmental Disabilities – Cost Increase Requests

Cost Increases	State			Federal	Other	Total	Positions
	Recurring	NR					
1 Tennessee Early Intervention System	\$ 11,260,900	\$ -	\$ -	\$ -	\$ 3,143,500	\$ 14,404,400	44
2 Provider Rate Increase	2,278,000	-	-	4,322,000	-	6,600,000	-
3 Health Services and Regional Crisis Expansion	142,700	-	-	-	2,711,200	2,853,900	29
4 TEIS Therapy Reimbursement Rate	3,801,100	-	-	7,211,700	-	11,012,800	-
5 Quality Assurance Positions	43,000	-	-	-	815,600	858,600	9
6 Credentialing/Recredentialing Staff	58,500	-	-	-	1,107,900	1,166,400	13
7 Provider Support Team	22,400	-	-	-	422,100	444,500	5
8 TN START Respite Homes Crisis Stabilization	1,500,000	-	-	-	-	1,500,000	-
9 Tennessee Strong Family Homes Respiratory Services	421,000	-	-	-	2,079,000	2,500,000	18



Intellectual and Developmental Disabilities – Cost Increase Requests

Cost Increases	State		Federal	Other	Total	Positions
	Recurring	NR				
10 Respite Grant	-	1,000,000	-	-	1,000,000	-
11 Katie Beckett Case Managers	189,500	-	-	3,598,300	3,787,800	9
12 Neurodiversity Provider Capacity Building Program	-	500,000	-	-	500,000	-
13 DSP Wage Increase	4,985,200	-	9,458,400	-	14,443,600	-
14 I/DD Adoption Assistance	-	500,000	-	-	500,000	-
15 Reportable Event Management Staff Member	3,900	-	-	75,000	78,900	1
16 Inclusive and Accessible Facility and Equipment Grants	-	9,000,000	-	-	9,000,000	-
17 Seating and Positioning Clinic Supplies	250,000	-	-	-	250,000	-
18 Major Maintenance	1,200,000	-	-	-	1,200,000	-
Total Cost Increases	\$ 26,156,200	\$ 11,000,000	\$ 20,992,100	\$ 13,952,600	\$ 72,100,900	128

**State and Federal Funding Reflected In TennCare's Budget



Intellectual and Developmental Disabilities

THANK YOU